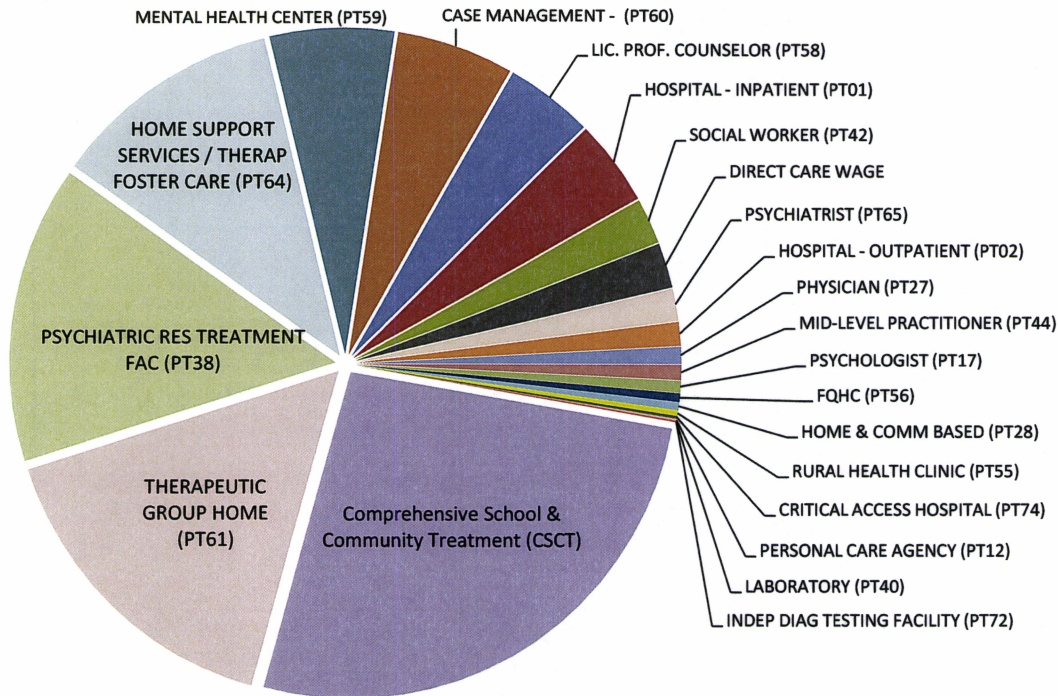


**MEDICAID MENTAL HEALTH YOUTH**  
**SFY 2014 To-Date Expenditures by Provider Type based on Dates of Service**



Service Expenditure	# Served	Expenditures	
* Comprehensive School & Community Treatment (CSCT)	4,957	\$ 32,786,134	26.5%
* THERAPEUTIC GROUP HOME (PT61)	655	\$ 19,459,770	15.8%
* PSYCHIATRIC RES TREATMENT FAC (PT38)	549	\$ 18,205,559	14.7%
* HOME SUPPORT SERVICES / THERAP FOSTER CARE (PT64)	1,881	\$ 14,136,447	11.4%
* MENTAL HEALTH CENTER (PT59)	2,467	\$ 7,609,918	6.2%
* CASE MANAGEMENT - MENTAL HEALTH (PT60)	3,977	\$ 7,176,618	5.8%
* LICENSED PROFESSIONL COUNSELOR (PT58)	6,286	\$ 5,423,373	4.4%
* HOSPITAL - INPATIENT (PT01)	750	\$ 5,248,265	4.2%
* SOCIAL WORKER (PT42)	3,606	\$ 2,760,758	2.2%
* DIRECT CARE WAGE (CMHB) - <i>Not a Service Type</i>		\$ 2,726,456	2.2%
* PSYCHIATRIST (PT65)	2,965	\$ 1,978,378	1.6%
* HOSPITAL - OUTPATIENT (PT02)	2,801	\$ 1,489,716	1.2%
* PHYSICIAN (PT27)	4,942	\$ 1,071,583	0.9%
* MID-LEVEL PRACTITIONER (PT44)	2,472	\$ 960,310	0.8%
* PSYCHOLOGIST (PT17)	1,309	\$ 745,859	0.6%
* FEDERALLY QUAL HEALTH CENTER (PT56)	864	\$ 542,206	0.4%
* HOME & COMM BASED SERVICES (PT28)	54	\$ 493,049	0.4%
* RURAL HEALTH CLINIC (PT55)	822	\$ 322,006	0.3%
* CRITICAL ACCESS HOSPITAL (PT74)	480	\$ 172,543	0.1%
* PERSONAL CARE AGENCY (PT12)	29	\$ 148,924	0.1%
* LABORATORY (PT40)	249	\$ 47,627	0.0%
* INDEP DIAG TESTING FACILITY (PT72)	1	\$ 369	0.0%
<b>Total Children's Medicaid Mental Health and CSCT</b>	<b>16,771</b>	<b>\$ 123,505,867</b>	<b>100%</b>

‡ Expenditures through July 22, 2015 based on Date of Service. Includes CHIP funded HMK+ Medicaid Expansion.

\*\* CSCT is matched with School funds. The CSCT amounts shown represent the Federal match portion only. The FMAP % is approximately 66% / 34%: the school match amount that is not shown to